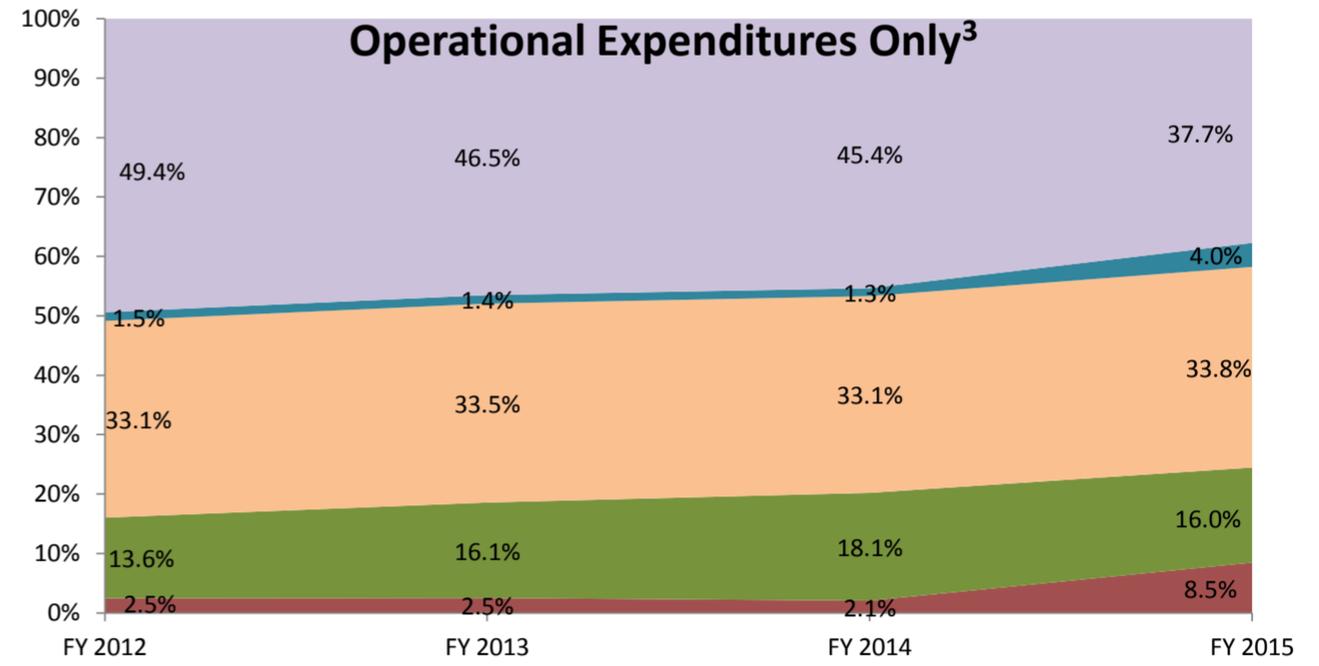
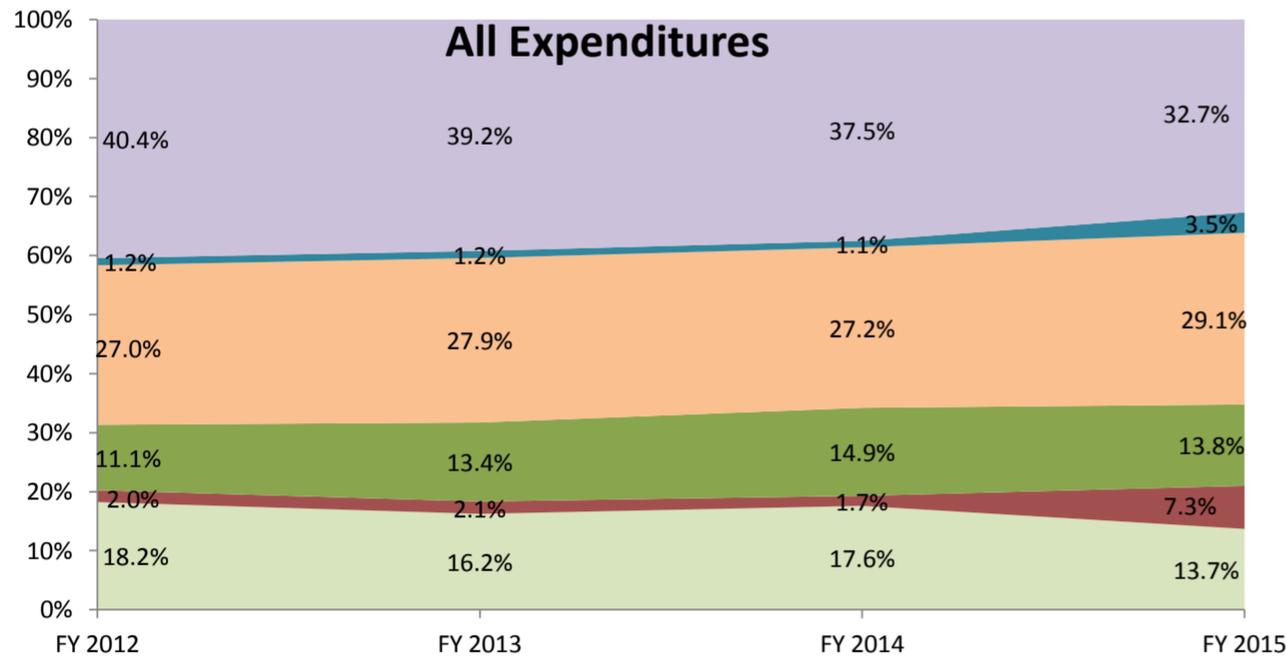


School Corporation Expenditures by Account
Biannual Financial Report Data
Hope Academy (9655)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$331,231	36.8%	\$392,053	40.4%	\$411,935	39.2%	\$437,747	37.5%	\$390,301	32.7%
Student Instructional Support	\$0	NA	\$239,405	26.6%	\$273,710	28.2%	\$305,550	29.1%	\$330,324	28.3%	\$388,918	32.6%
Total	\$0	NA	\$570,636	63.4%	\$665,764	68.7%	\$717,485	68.3%	\$768,071	65.8%	\$779,218	65.2%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$86,124	9.6%	\$126,960	13.1%	\$162,583	15.5%	\$193,891	16.6%	\$251,766	21.1%
Non Operational	\$0	NA	\$242,599	27.0%	\$176,788	18.2%	\$170,683	16.2%	\$205,486	17.6%	\$163,573	13.7%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$328,723	36.6%	\$303,748	31.3%	\$333,265	31.7%	\$399,377	34.2%	\$415,340	34.8%

Grand Total	\$0	\$899,359	\$969,512	\$1,050,750	\$1,167,448	\$1,194,558
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- Non Operational
 - Other Overhead and Operational
 - Other Student Instructional Support
- Student Academic Achievement
 - Corporation Administration
 - School Administration

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Hope Academy (9655)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11300 Regular Programs High School	\$0	\$300,039	\$378,300	\$356,275	NA	18.7%	-5.8%
12610 Special Programs Learning Disability	\$0	\$0	\$18,042	\$20,297	NA	NA	12.5%
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$13,689	\$5,107	\$8,584	NA	-37.3%	68.1%
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$17,503	\$36,297	\$5,144	NA	-70.6%	-85.8%
Student Academic Achievement Total	\$0	\$331,231	\$437,747	\$390,301	NA	17.8%	-10.8%
Student Instructional Support							
21220 Students Guidance Services - Counseling Services	\$0	\$9,685	\$0	\$26,060	NA	169.1%	NA
21320 Students Health Services - Medical Services	\$0	\$11,267	\$12,763	\$15,425	NA	36.9%	20.9%
24100 School Administration Office of The Principal	\$0	\$218,453	\$317,561	\$347,433	NA	59.0%	9.4%
Student Instructional Support Total	\$0	\$239,405	\$330,324	\$388,918	NA	62.5%	17.7%
Overhead and Operational							
23110 General Administration Board of Education - Service Area Direction	\$0	\$49,855	\$86,424	\$82,900	NA	66.3%	-4.1%
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$23,295	\$12,113	NA	NA	-48.0%
23160 General Administration Board of Education - Promotion Expenses	\$0	\$0	\$78	\$0	NA	NA	NA
23220 General Administration Executive Administration - Community Relations	\$0	\$2,857	\$17,983	\$22,411	NA	684.4%	24.6%
25150 Central Services Fiscal Services - Payroll Services	\$0	\$1,096	\$1,110	\$519	NA	-52.6%	-53.2%
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$17,105	\$44,142	\$45,250	NA	164.5%	2.5%
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$1,586	\$55	\$0	NA	NA	NA
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$1,011	\$1,406	NA	NA	39.1%
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$56	\$180	\$0	NA	NA	NA
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$537	\$0	\$0	NA	NA	NA
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$12,360	\$100	\$35,956	NA	190.9%	35855.6%
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$18,699	\$49,593	NA	NA	165.2%
31400 Food Services Operations Food Purchases	\$0	\$0	\$162	\$0	NA	NA	NA
31900 Food Services Operations Other Food Services	\$0	\$672	\$653	\$1,620	NA	141.1%	147.9%
Overhead and Operational Total	\$0	\$86,124	\$193,891	\$251,766	NA	192.3%	29.8%
Non Operational							
33990 Other Community Services Other	\$0	\$0	\$285	\$448	NA	NA	57.1%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$148,122	\$147,632	\$150,564	NA	1.6%	2.0%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$87,707	\$57,559	\$12,551	NA	-85.7%	-78.2%
52200 Interest on Debt Temporary Loans	\$0	\$0	\$9	\$10	NA	NA	8.3%
54200 Advancements and Obligations Common School Fund - Principal	\$0	\$3,912	\$0	\$0	NA	NA	NA
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$2,859	\$0	\$0	NA	NA	NA
Non Operational Total	\$0	\$242,599	\$205,486	\$163,573	NA	-32.6%	-20.4%